

Witchampton Finances as at 31 March 2026

The table attached confirms the Parish expenditure headings (excluding contribution to central administration)

			Income							
		Balance brought forward	Precept & burials	expenditure	Balance		Funds moved	Reason	Balance carried forward	Precept 2026
Burial Ground - see below		-214	2,411	2,215	-18				-18	1,500
Salt & Grit		-1	400	0	400		-400	A	-1	400
Millennium Avenue Maintenance		0	650	857	-207				-207	650
Club Bus Shelter		0	150	25	125		-125	B	0	150
Manswood Play Area		0	15	12	3		-3	B	0	1
R & BT Seat Grass		0	150	135	15		-15	B	0	150
R & BT Seat		0	0	0	0				0	1,000
<i>Bus Shelters Maintenance/project</i>		2,480	760	305	2,935		400	A	3,335	760
Manswood Seat Maintenance		-1	35	45	-11		11	B	1	50
Manswood seat grass		0	75	60	15		-15	B	0	80
<i>Millennium Avenue project</i>		2,965	625	0	3,590				3,590	0
<i>Fingerposts project</i>		200	150	110	240		147	B	387	1,000
Noticeboards		0	0	0	0				0	0
	Total	5,430	5,421	3,764	7,087		0		7,087	5,741

Reasons – A = unspent salt money moved to bus shelter project

B = unspent small revenue sums moved to clear minor overspends and remainder into fingerpost refurbishment project