

WARD EXPENSES, ADMINISTRATION EXPENSES AND PRECEPT 2026/27			Precept for 24/25	Precept for 25/26	Precept for 26/27	Notes for budget variations	
<b>Crichel</b>							
	Salt & Grit		240	400	400	Allowance for one extra fill per year per bin	
	Kiosk		200	500	0	Funds now available for repairs	
	Bus Shelter Maintenance/Project		0	0	300	Funds available for repairs for Club bus shelter	
	Fingerposts project		15	200	400	sinking fund for finger refurbishment	
		<b>Total</b>	<b>455</b>	<b>1,100</b>	<b>1,100</b>		
<b>Gussage All Saints</b>							
	Salt & Grit		160	300	300	Allowance for one extra fill per year per bin	
	Verges & Planters project		0	300	300		
	Fingerposts and signs project		300	300	300		
	Parish Clock Maintenance		200	200	200	Contribution to public clock amaintenance	
		<b>Total</b>	<b>660</b>	<b>1,100</b>	<b>1,100</b>		
<b>Gussage St Michael</b>							
	Salt & Grit		80	100	143	Allowance for one extra dumpy bag per year	
	Fingerposts project		30	45	50		
	Bus Shelter project		450	400	0	Funds available to replace shelter when ready	
	Grass Cutting		0	0	0		
	Noticeboard		50	100	50		
	Road signage project				1,000	Slow road markings	
		<b>Total</b>	<b>610</b>	<b>645</b>	<b>1,243</b>		
<b>Hinton</b>							
	Fountain Water Rates		125	130	145		
	Fountain Electricity		100	110	120		
	Fountain Maintenance		250	250	350	Reflecting new equipment and water maintenance	
	Fountain project		1,000	3,000	2,000	New sinking fund to start for future renewal	
	Fountain project donations		0	0	0	Not a Precept item but budget would show any monies received from residents	
	Noticeboards		1,150	200	50		
	Fingerposts project		15	15	20		
	Seat		0	0	200	New seat wood treatment, start new sinking replacment fund	
	Salt & Grit		80	100	100	Allowance for one extra fill per year per bin	
	20mph project				1,000	new - build up a fund to pay for Road Traffic Order	
		<b>Total</b>	<b>2,720</b>	<b>3,805</b>	<b>3,985</b>		
<b>Witchampton</b>							
	Burial Ground		1,300	1,500	1,500	Difference between income and expenditure	
	Salt & Grit		240	400	400	Allowance for one extra fill per year per bin	
	Millennium Avenue Maintenance		650	650	650	Verge and ivy cutting	
	Club Bus Shelter		150	150	150	Planters	
	Manswood Play Area		1	15	1		
	R & BT Seat Grass		150	150	150		
	R & BT Seat		0	0	1,000	Catch up for sinking fund for future repair/replacement	
	Bus Shelters Maintenance/project		0	760	760		
	Manswood Seat Maintenance		55	35	50		
	Manswood seat grass		75	75	80		
	Millennium Avenue project		200	625	0		
	Fingerposts project		0	150	1,000	3 sites identified, funds to be built up	

	Noticeboards			0	0	0			
			<b>Total</b>	<b>2,821</b>	<b>4,510</b>	<b>5,741</b>			
Overheads to be split over all Wards									
	Clerk's salary/PAYE			10,000	10,750	11,500			
	DAPTC subscription & training			900	1,000	1,150			
	Insurance			1,260	1,500	1,500			
	Village hall hire			550	550	600			
	Grants			200	200	200			
	Election fees			2,300	500	300			
	Vat reclaimable			250	-250	-250			
	Neighbourhood Plan			1,000	1,500	1,500			
	CIL receipt			0	0	0			
	General admin			2,917	3,669	5,852			
			<b>Total</b>	<b>19,377</b>	<b>19,419</b>	<b>22,352</b>			
<b>Totals</b>				<b>26,643</b>	<b>30,579</b>	<b>35,521</b>			
<b>Precept and Ward Expenses Allocated Pro-rata 2024/2025</b>									
<b>Parish</b>		<b>Tax Base Estimate 2024/25</b>	<b>Ward Expense s '24/25</b>	<b>Precept Req'd 2024/25</b>					
Gussage All Saints		121.4	660	<b>3,776</b>					
Gussage St Michael		101.3	610	<b>3,210</b>					
Hinton Martell & Parva		212.2	2,720	<b>8,167</b>					
Crichel		114.6	455	<b>3,397</b>					
Witchampton		205.4	2,821	<b>8,093</b>					
<b>Total</b>		<b>754.9</b>	<b>7,266</b>	<b>26,643</b>					
		based on tax base							
		notified 8/12/23							
<b>Precept and Ward Expenses Allocated Pro-rata 2025/2026</b>									
<b>Parish</b>		<b>Tax Base Estimate 2025/26</b>	<b>Ward Expense s '25/26</b>	<b>Precept Req'd 2025/26</b>					
Gussage All Saints		126	1,100	<b>4,242</b>					
Gussage St Michael		101.4	645	<b>3,173</b>					
Hinton Martell & Parva		221.4	3,805	<b>9,326</b>					
Crichel		117.7	1,100	<b>4,035</b>					
Witchampton		212.3	4,510	<b>9,803</b>					
<b>Total</b>		<b>778.8</b>	<b>11,160</b>	<b>30,579</b>					
		based on tax base							
		notified 9/12/24							
<b>Precept and Ward Expenses Allocated Pro-rata 2026/2027</b>									

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