| WARD EXPENSES, ADI   | MINISTRATION                 | EXPENSES                        | AND PRECEPT                 | 2021/2022                      |                                |
|--|------------------------------|---------------------------------|-----------------------------|--------------------------------|--------------------------------|
|  |                              |                                 |                             |                                |                                |
| Gussage All Saints   | 0.11.0.0.11                  |                                 |                             | 0                              |                                |
|  | Salt & Grit<br>Verges & Plan | 1                               |                             | 0                              |                                |
|  | Fingerposts                  | lers                            |                             | 630                            |                                |
|  | Parish Clock N               | Maintenance                     |                             | 200                            |                                |
|  |                              |                                 | Total                       | 830                            | 830                            |
|  |                              |                                 |                             |                                |                                |
| Gussage St Michael   |                              |                                 |                             |                                |                                |
|  | Salt & Grit                  |                                 |                             | 0                              |                                |
|  | Fingerposts                  |                                 |                             | 825                            |                                |
|  | Bus Shelter                  |                                 |                             | 0                              |                                |
|  | Grass Cutting<br>General     |                                 |                             | 148                            |                                |
|  | General                      | <b>†</b>                        | Total                       | 973                            | 973                            |
|  |                              |                                 |                             | 0.0                            | 0.0                            |
| Hinton   |                              |                                 |                             |                                |                                |
|  | Fountain Water               |                                 |                             | 80                             |                                |
|  | Fountain Elect               |                                 |                             | 80                             |                                |
|  | Fountain Main                |                                 |                             | 160                            |                                |
|  | Fountain proje               | ect<br>•                        |                             | 1,382                          |                                |
|  | Verges<br>Noticeboard        |                                 |                             | 200                            |                                |
|  | Fingerposts                  |                                 |                             | 200                            |                                |
|  | Seat                         |                                 |                             | 50                             |                                |
|  | Salt & Grit                  |                                 |                             | 0                              |                                |
|  |                              |                                 | Total                       | 1,952                          | 1,952                          |
|  |                              |                                 |                             |                                |                                |
| Crichel  |                              |                                 |                             |                                |                                |
|  | Salt & Grit                  |                                 |                             | 0                              |                                |
|  | Verges                       | <u> </u>                        |                             | 0                              |                                |
|  | Bus Shelters 0 Fingerposts   | irass & Maint                   | enance<br>I                 | 210<br>1,000                   |                                |
|  | ringerposis                  |                                 | Total                       | 1,000                          | 1,210                          |
|  |                              |                                 | Iotai                       | 1,210                          | 1,210                          |
| Witchampton  |                              | <b>†</b>                        |                             |                                |                                |
|  | Salt & Grit                  |                                 |                             | 0                              |                                |
|  | Verges                       |                                 |                             | 0                              |                                |
|  | Club Bus Shel                |                                 |                             | 120                            |                                |
|  | Manswood Pla                 |                                 |                             | 1                              |                                |
|  | Burial Ground                |                                 |                             | 1,200                          |                                |
|  | R & BT Seat C                |                                 |                             | 120<br>2,233                   |                                |
|  | Manswood Se                  |                                 |                             | 95                             |                                |
|  | Millennium Ave               |                                 |                             | 0                              |                                |
|  | Fingerposts                  |                                 |                             | 0                              |                                |
|  | Noticeboards                 |                                 |                             | 75                             |                                |
|  |                              |                                 | Sub-total                   | 3,844                          |                                |
|  | Less Burial Fe               | es income                       |                             | -1,200                         |                                |
|  |                              |                                 | Total                       | 2,644                          | 2,644                          |
| Overheads to be split ov   | (er all Wards                |                                 |                             |                                |                                |
| Overneads to be split 01   | Clerk's salary/l             | PAYE                            |                             | 7,800                          |                                |
|  | DAPTC subsci                 |                                 | ng                          | 1,050                          |                                |
|  | Insurance                    |                                 | <u> </u>                    | 650                            |                                |
|  | Village hall him             | e                               |                             | 120                            |                                |
|  | Grants                       | <u> </u>                        |                             | 200                            |                                |
|  | General admir                | <u>1</u>                        |                             | 2,142                          | 44.00-                         |
|  |                              |                                 | Total                       | 11,962                         | 11,962                         |
| Total precept  |                              |                                 |                             |                                | 19,571                         |
| tal p. 500 pt  | 1                            |                                 |                             |                                | 10,071                         |
| Precept and Ward E   | xpenses Alle                 | ocated Pro-                     | rata 2021/20                | )22                            |                                |
|  |                              | Tax Base<br>Estimate<br>2021/22 | Ward<br>Expenses<br>2021/22 | General<br>Expenses<br>2021/22 | Precept<br>Required<br>2021/22 |
| Parish   |                              |                                 |                             |                                | 0                              |
| Gussage All Saints   |                              |                                 |                             |                                |                                |
| Gussage All Saints Gussage St Michael  |                              |                                 |                             |                                | 0                              |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva                     |                              |                                 |                             |                                | 0                              |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva Crichel             |                              |                                 |                             |                                | 0                              |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva Crichel Witchampton |                              |                                 | 0                           | 0                              | 0 0                            |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva Crichel             |                              | 0                               | 0                           | 0                              | 0                              |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva Crichel Witchampton | ТВА                          |                                 |                             | 0                              | 0 0                            |
| Gussage All Saints Gussage St Michael Hinton Martell & Parva Crichel Witchampton | TBA                          | 0                               | k base                      | 0<br>awaited from [            | 0 0                            |