

WARD EXPENSES, ADMINISTRATION EXPENSES AND PRECEPT 2020/2021					
<b>Gussage All Saints</b>					
	Salt & Grit			0	
	Verges			0	
	Fingerposts			600	
	Parish Clock Maintenance			200	
			<b>Total</b>	<b>800</b>	800
<b>Gussage St Michael</b>					
	Salt & Grit			75	
	Fingerposts			500	
	Bus Shelter			75	
	Grass Cutting			225	
	General			50	
			<b>Total</b>	<b>925</b>	925
<b>Hinton</b>					
	Fountain Water Rates			75	
	Fountain Electricity			80	
	Fountain Maintenance			200	
	Fountain project			500	
	Verges			0	
	Noticeboard			50	
	Fingerposts			1,000	
	Seat			50	
	Salt & Grit			0	
			<b>Total</b>	<b>1,955</b>	1,955
<b>Witchampton &amp; Crichel</b>					
	Salt & Grit			0	
	Verges			0	
	Club Bus Shelter			120	
	Manswood Play Area Rent			1	
	Burial Ground Maintenance			1,150	
	R & BT Seat Grass & Maint			120	
	Bus Shelters Grass & Maintenance			700	
	Manswood Seat Grass & Maintenance			143	
	Millennium Avenue			0	
	Fingerposts			2,000	
			Sub-total	4,234	
	Less Burial Fees income			-1,200	
			<b>Total</b>	<b>3,034</b>	3,034
Overheads to be split over all Wards					
	Clerk's salary/PAYE			5,500	
	DAPTC subscription & training			1,250	
	Insurance			600	
	Village hall hire			130	
	Grants			200	
	General admin			3,795	
			<b>Total</b>	<b>11,475</b>	11,475
<b>Total precept</b>					<b>18,189</b>
<b>Precept and Ward Expenses Allocated Pro-rata 2020/2021</b>					
<b>Parish</b>		<b>Tax Base Estimate 2020/21</b>	<b>Ward Expenses 2020/21</b>	<b>General Expenses 2020/21</b>	<b>Precept Required 2020/21</b>
Gussage All Saints		117.3	800	1,847	<b>2,647</b>
Gussage St Michael		99.1	925	1,561	<b>2,486</b>
Hinton Martell & Parva		210.9	1,955	3,321	<b>5,276</b>
W'ampton & Crichel		301.4	3,034	4,746	<b>7,780</b>
<b>Total</b>		<b>728.7</b>	<b>6,714</b>	<b>11,475</b>	<b>18,189</b>
		based on tax base notified 19/12/19			
from above					
Crichel		111.4	1,121	1,754	<b>2,876</b>
Witchampton		190	1,913	2,992	<b>4,904</b>
combined		301.4	3,034	4,746	7,780