

WARD EXPENSES, ADMINISTRATION EXPENSES AND PRECEPT 2019/2020					
<b>Gussage All Saints</b>					
	Salt & Grit			0	
	Verges			370	
	Fingerposts			200	
	Parish Clock Maintenance			200	
			<b>Total</b>	<b>770</b>	770
<b>Gussage St Michael</b>					
	Salt & Grit			75	
	Fingerposts			500	
	General			75	
			<b>Total</b>	<b>650</b>	650
<b>Hinton</b>					
	Fountain Water Rates			75	
	Fountain Electricity			50	
	Fountain Maintenance			300	
	Fountain project			1,000	
	Verges			670	
	Salt & Grit			100	
			<b>Total</b>	<b>2,195</b>	2,195
<b>Witchampton &amp; Criche</b>					
	Salt & Grit			0	
	Verges			950	
	Club Bus Shelter			110	
	Manswood Play Area Rent & Project			501	
	Burial Ground Maintenance			750	
	R & BT Seat Grass & Maint			120	
	Bus Shelters Grass & Maintenance			950	
	Manswood Seat Grass & Maintenance			90	
	Millennium Avenue			500	
	Bus Shelter Notice Boards x 2			250	
	Fingerposts			600	
			Sub-total	4,821	
	Less Burial Fees income			-1,200	
			<b>Total</b>	<b>3,621</b>	3,621
Overheads to be split over all Wards					
	Clerk's salary/PAYE			6,000	
	DAPTC subscription & training			1,430	
	Insurance			775	
	Village hall hire			250	
	Grants			200	
	General admin			3,209	
			<b>Total</b>	<b>11,864</b>	11,864
<b>Total precept</b>					<b>19,100</b>
<b>Precept and Ward Expenses Allocated Pro-rata 2019/2020</b>					
<b>Parish</b>		<b>Tax Base Estimate 2019/2020</b>	<b>Ward Expenses 2019/20</b>	<b>General Expenses 2019/20</b>	<b>Precept Required 2019/20</b>
Gussage All Saints		118.8	770	1,919	2,689
Gussage St Michael		100.3	650	1,620	2,270
Hinton Martell & Parva		210.8	2,195	3,405	5,600
Wampton & Criche		304.6	3,621	4,920	8,541
<b>Total</b>		<b>734.5</b>	<b>7,236</b>	<b>11,864</b>	<b>19,100</b>
		based on tax base			
		notified 18/12/18			
from above					
Criche		111.3	1,323	1,798	3,121
Witchampton		193.3	2,298	3,122	5,420
combined		304.6	3,621	4,920	8,541