

WARD EXPENSES, ADMINISTRATION EXPENSES AND PRECEPT 2019/2020					
Gussage All Saints					
	Salt & Grit			0	
	Verges			370	
	Fingerposts			200	
	Parish Clock Maintenance			200	
			Total	770	770
Gussage St Michael					
	Salt & Grit			75	
	Fingerposts			500	
	General			75	
			Total	650	650
Hinton					
	Fountain Water Rates			75	
	Fountain Electricity			50	
	Fountain Maintenance			300	
	Fountain project			1,000	
	Verges			670	
	Salt & Grit			100	
			Total	2,195	2,195
Witchampton & Crichel					
	Salt & Grit			0	
	Verges			950	
	Club Bus Shelter			110	
	Manswood Play Area Rent & Project			501	
	Burial Ground Maintenance			750	
	R & BT Seat Grass & Maint			120	
	Bus Shelters Grass & Maintenance			950	
	Manswood Seat Grass & Maintenance			90	
	Millennium Avenue			500	
	Bus Shelter Notice Boards x 2			250	
	Fingerposts			600	
			Sub-total	4,821	
	Less Burial Fees income			-1,200	
			Total	3,621	3,621
Overheads to be split over all Wards					
	Clerk's salary/PAYE			6,000	
	DAPTC subscription & training			1,430	
	Insurance			775	
	Village hall hire			250	
	Grants			200	
	General admin			3,209	
			Total	11,864	11,864
Total precept					19,100
Precept and Ward Expenses Allocated Pro-rata 2019/2020					
Parish		Tax Base Estimate 2019/2020	Ward Expenses 2019/20	General Expenses 2019/20	Precept Required 2019/20
Gussage All Saints		119	770	1,900	2,670
Gussage St Michael		101	650	1,613	2,263
Hinton Martell & Parva		215	2,195	3,433	5,628
W'ampton & Crichel		308	3,621	4,918	8,539
Total		743	7,236	11,864	19,100

		as at 07/11/2018,			
		tax base used is			
		2018/19 precept			
		information. To be			
		updated Dec 18.			