Parish Estimate 2019/2020 Expenses 2019/20 Expenses 2019/20 Requi 2019/20 Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433	WARD EXPENSES, ADM	IINISTRATION	EXPENSES	AND PRECEPT	2019/2020	
Sall & Grit	·					
Verges	Gussage All Saints					
Fingerposts						
Parish Clock Maintenance						
Sussage St Michael Salt & Grit 775 75 75 75 75 75 75						
Salt & Grit Total Salt & Grit		Parish Clock M	laintenance			
Salt & Grit				Total	770	770
Salt & Grit						
Fingerposts General 75 75		0 11 0 0 11			7.5	
Hinton					_	
Hinton						
Hinton		General		Total		CEO
Fountain Water Rates				Total	650	650
Fountain Water Rates	Hinton					
Fountain Electricity		Fountain Wate	r Pates		75	
Fountain Maintenance						
Fountain project 1,000						
Verges Salt & Grit 100						
Salt & Grit			-		· ·	
Mitchampton & Crichel Salt & Grit O						
Witchampton & Crichel		Out a Oil		Total		2,195
Salt & Grit				Total	2,133	2,100
Salt & Grit	Witchampton & Crichel					
Verges		Salt & Grit			0	
Club Bus Shelter						
Manswood Play Area Rent & Project 501			tor			
Burial Ground Maintenance				l & Project		
R & BT Seat Grass & Maint 120						
Bus Shelters Grass & Maintenance 950 Manswood Seat Grass & Maintenance 90 Millennium Avenue 500 Bus Shelter Notice Boards x 2 250 Fingerposts 600 Less Burial Fees income 71,200 Total 3,621 Overheads to be split over all Wards 775 Clerk's salary/PAYE 6,000 DAPTC subscription & training 1,430 Insurance 775 Village hall hire 250 Grants 200 General admin 3,209 Total 11,864 Total precept 776 Precept and Ward Expenses Allocated Pro-rata 2019/2020 Parish 2019/2020 2019/20 2019/20 Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433						
Manswood Seat Grass & Maintenance 90 Millennium Avenue 500 Bus Shelter Notice Boards x 2 250 Fingerposts 600						
Millennium Avenue						
Bus Shelter Notice Boards x 2 250 Fingerposts 600 Sub-total 4,821 Less Burial Fees income -1,200 Total 3,621 Overheads to be split over all Wards 6,000 DAPTC subscription & training 1,430 Insurance 775 Village hall hire 250 Grants 200 General admin 3,209 Total precept Total 11,864 Total precept Estimate Expenses Expenses Required Precept and Ward Expenses Allocated Pro-rata 2019/2020 Tax Base Estimate Expenses 2019/20 Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433						
Fingerposts Sub-total 4,821						
Sub-total 4,821			Jude Bearde /	<u> </u>		
Less Burial Fees income		· ingerpoole		Sub-total		
Total 3,621		Less Burial Fe	es income	oub total		
Overheads to be split over all Wards		Eddo Banari o		Total		3,621
Clerk's salary/PAYE				10.0.1	0,021	0,021
Clerk's salary/PAYE	 Overheads to be split ove	er all Wards				
DAPTC subscription & training	Stomoduo to 20 opiit ott		PAYE		6.000	
Insurance				ng		
Village hall hire 250 Grants 200 General admin 3,209 Total 11,864 Total precept				<u> </u>		
Grants 200			 e			
General admin 3,209						
Total 11,864						
Precept and Ward Expenses Allocated Pro-rata 2019/2020 Tax Base Ward General Precept Estimate Expenses Ex				Total		11,864
Precept and Ward Expenses Allocated Pro-rata 2019/2020 Tax Base Ward General Precept Estimate Expenses Ex						
Tax Base Ward General Precedent	Total precept					19,100
Tax Base Ward General Precedent						
Parish Estimate 2019/2020 Expenses 2019/20 Expenses 2019/20 Requi 2019/20 Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433	Precept and Ward Ex	xpenses Allo	ocated Pro-	rata 2019/20	20	
Parish Estimate 2019/2020 Expenses 2019/20 Expenses 2019/20 Requi 2019/20 Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433			Tax Base	Ward	General	Precept
Parish 2019/2020 2019/20 <						Required
Gussage All Saints 119 770 1,900 Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433	Parish				•	2019/20
Gussage St Michael 101 650 1,613 Hinton Martell & Parva 215 2,195 3,433						2,670
Hinton Martell & Parva 215 2,195 3,433						
	<u> </u>					
	Wampton & Crichel		308	· · · · · · · · · · · · · · · · · · ·	4,918	
Total 743 7,236 11,864	· · · · · · · · · · · · · · · · · · ·			,		19,100

as at 07/11/2018	3,
tax base used is	
2018/19 precept	
information. To b	be
updated Dec 18.	