

Vale of Allen Parish Council Budget Precept Requirement Calculation 2017/2018

Year 2017/2018		Year 2018/2019	
Revised Expenditure Estimate	16,554.00		
Non Precept Income Estimate		Non-precept Income Estimate	
Burials	1,200.00	Estimated Balance at 1st April 2018	13,245.00
Interest	5.00	Add Non-precept Income Estimate	1,205.00
		Add Estimated VAT Refund	200.00
Sub-total	1,205.00	Sub-Total	14,650.00
Earmarked funds			
Fountain Materials	654.00		
Minutes Binding	130.00	Overall Expenditure Estimate	
Election Expenses	677.00	Budgeted Expenditure Estimate	17,426.00
Bus Shelters	877.00	Add Earmarked Funds 2017/2018	10,897.00
R&BT Seat	500.00	Add Working Balance	2,000.00
Notice Boards	843.00	Sub-Total	30,323.00
Clerk's Gratuity	1964.00		
Salt & Grit	1500.00		
Computer Replacement	812.00	Overall Expenditure	30,323.00
Fingerposts	440.00	Less Non-precept Income	14,650.00
Millennium Avenue	2,500.00		
Sub-total	10,897.00	Precept Calculation 2017/2018	15,673.00
Precept Calculation 2017/2018			
		Proposed Precept 2017/2018	15600.00
Balance at 1st April 2017	14,895.00		
		1.5% Increase	
Add Precept Income 2016/2017	13,700.00		
Add Non-precept Income Estimate 2017/2018	1,205.00		
Sub-Total	29,800.00		
Less Expenditure Estimate	16,555.00		
Estimated Balance 1st April 2018	13,245.00		