

Vale of Allen Parish Council Budget Precept Requirement Calculation 2016/2017

Year 2016/2017			Year 2017/2018	
Revised Expenditure Estimate	13,566.00			
Non Precept Income Estimate			Non-precept Income Estimate	
Burials	1,200.00		Estimated Balance at 1st April 2017	12,962.00
Interest	5.00		Add Non-precept Income Estimate	1,205.00
			Add Estimated VAT Refund	150.00
Sub-total	<b>1,205.00</b>		Sub-Total	<b>14,317.00</b>
Earmarked funds				
Fountain Materials	654.00			
Minutes Binding	130.00		Overall Expenditure Estimate	
Election Expenses	677.00		Budgeted Expenditure Estimate	18,324.00
Bus Shelters	627.00		Add Earmarked Funds 2016/2017	7,665.00
R&BT Seat	1000.00		Add Working Balance	2,000.00
Notice Boards	584.00		Sub-Total	<b>27,989.00</b>
Clerk's Gratuity	1841.00			
Salt & Grit	1100.00			
Computer Replacement	612.00		Overall Expenditure	27,989.00
Fingerposts	440.00		Less Non-precept Income	14,317.00
Sub-total	<b>7,665.00</b>		<b>Precept Calculation 2016/2017</b>	<b>13,672.00</b>
<b>Precept Calculation 2016/2017</b>				
			<b>Proposed Precept 2016/2017</b>	<b>13700.00</b>
Balance at 1st April 2016	12,522.00			
			3.8% Increase	
Add Precept Income 2016/2017	13,200.00			
Add Non-precept Income Estimate 2016/2017	1,205.00			
Sub-Total	<b>26,927.00</b>			
Less Expenditure Estimate	13,965.00			
<b>Estimated Balance 1st April 2017</b>	<b>12,962.00</b>			