

Vale of Allen Parish Council Budget Precept Requirement Calculation 2014/2015(b)

| Year 2015/16 | | | Year 2016/2017 | |
|---|-----------------|--|--------------------------------------|------------------|
| Revised Expenditure Estimate | 10,756.00 | | | |
| Non Precept Income Estimate | | | Non-precept Income Estimate | |
| Burials | 300.00 | | Estimated Balance at 1st April 2016 | 8,550.00 |
| Interest | 5.00 | | Add Non-precept Income Estimate | 305.00 |
| | | | Add Estimated VAT Refund | 100.00 |
| Sub-total | 305.00 | | Sub-Total | 8,955.00 |
| Earmarked funds | | | | |
| Fountain Materials | 959.00 | | | |
| Minutes Binding | 130.00 | | Overall Expenditure Estimate | |
| Election Expenses | 677.00 | | Budgeted Expenditure Estimate | 15,109.00 |
| Bus Shelters | 557.00 | | Add Earmarked Funds 2015/2016 | 5,993.00 |
| R&BT Seat | 500.00 | | Add Working Balance | 1,000.00 |
| Notice Boards | 540.00 | | Sub-Total | 22,102.00 |
| Clerk's Gratuity | 1718.00 | | | |
| Salt & Grit | 700.00 | | | |
| Computer Replacement | 212.00 | | Overall Expenditure | 22,102.00 |
| Sub-total | 5,993.00 | | Less Non-precept Income | 8,955.00 |
| | | | Precept Calculation 2016/2017 | 13,147.00 |
| Precept Calculation 2016/2017 | | | | |
| | | | Proposed Precept 2016/2017 | 13200.00 |
| Balance at 1st April 2015 | 7,601.00 | | | |
| Add Precept Income 2015/2016 | 11,400.00 | | | |
| Add Non-precept Income Estimate 2015/16 | 305.00 | | | |
| Sub-Total | 19,306.00 | | | |
| Less Expenditure Estimate | 10,756.00 | | | |
| Estimated Balance 1st April 2016 | 8,550.00 | | | |