

Vale of Allen Parish Council Budget Precept Requirement Calculation 2014/2015(b)

Year 2014/2015			Year 2015/16		
Revised Expenditure Estimate	10,502.00		Budgeted Expenditure Estimate		
Non Precept Income Estimate			Non Precept Income estimate		
Burials	200.00				
Interest	5.00		Burials	300.00	
			Interest	5.00	
Sub-total	205.00		Sub-total	305.00	
Earmarked funds			Earmarked Funds		
Fountain Materials	959.00		Fountain Materials	959.00	
Minutes Binding	90.00		Minutes binding	110.00	
Election Expenses	527.00		Election Expenses	597.00	
Bus Shelters	257.00		Bus Shelters	307.00	
R&BT Seat	364.00		R&BT Seat	664.00	
Notice Boards	40.00		Notice Boards	340.00	
Clerk's Gratuity	1472.00		Clerk's Gratuity	1,595.00	
Salt & Grit	300.00		Salt & Grit	600.00	
Computer Replacement	400.00		Computer Replacement	600.00	
Sub-total	4,409.00		Sub-total	5772.00	
Precept Calculation 2015/2016			Non-precept Income Estimate		
			Estimated Balance at 1st April 2015	7,204.00	
Balance at 1st April 2014	7,601.00		Add Non-precept Income Estimate	205.00	
			Add Estimated VAT Refund	100.00	
Add Precept Income 2014/2015	9,900.00		Sub-Total	7,509.00	
Add Non-precept Income Estimate 2013/2014	205.00		Overall Expenditure Estimate		
Sub-Total	17,706.00		Budgeted Expenditure Estimate	13,503.00	
			Add Earmarked Funds 2014/2015	4,409.00	
Less Expenditure Estimate	10,502.00		Add Working Balance	1,000.00	
Estimated Balance 1st April 2015	7,204.00		Sub-Total	18,912.00	
			Overall Expenditure	18,912.00	
			Less Non-precept Income	7,509.00	
			Precept Calculation 2015/2016	11,403.00	
04 10 13			Proposed Precept 2015/2016	11,400.00	