

Vale of Allen Parish Council Budget Precept Requirement Calculation 2014/2015(b)

<b>Year 2013/2014</b>			<b>Year 2014/15</b>	
Revised Expenditure Estimate	10,349.00		Budgeted Expenditure Estimate	
Non Precept Income Estimate			Non Precept Income estimate	
Burials	100.00			
Interest	5.00		Burials	200.00
			Interest	5.00
Sub-total	105.00		Sub-total	205.00
<b>Earmarked funds</b>			<b>Earmarked Funds</b>	
Fountain Materials	956.00		Fountain Materials	956.00
Minutes Binding	70.00		Minutes binding	90.00
Election Expenses	452.00		Election Expenses	527.00
Bus Shelters	207.00		Bus Shelters	257.00
R&BT Seat	544.00		R&BT Seat	644.00
Notice Boards	190.00		Notice Boards	230.00
Clerk's Gratuity	1349.00		Clerk's Gratuity	1,472.00
			Salt & Grit	300.00
Sub-total	3,768.00		Sub-total	4476.00
<b>Precept Calculation 2014/2015</b>			Non-precept Income Estimate	
			Estimated Balance at 1st April 2014	5,551.00
Balance at 1st April 2013	6,795.00		Add Non-precept Income Estimate	105.00
			Add Estimated VAT Refund	100.00
Add Precept Income 2013/2014	9,000.00		Sub-Total	5,756.00
Add Non-precept Income Estimate 2013/2014	105.00		<b>Overall Expenditure Estimate</b>	
Sub-Total	15,900.00		Budgeted Expenditure Estimate	10,975.00
			Add Earmarked Funds 2013/2014	3,768.00
Less Expenditure Estimate	10,349.00		Add Working Balance	900.00
<b>Estimated Balance 1st April 2014</b>	5,551.00		Sub-Total	15,643.00
			Overall Expenditure	15,643.00
			Less Non-precept Income	5,756.00
			<b>Precept Calculation 2014/2015</b>	<b>9,887.00</b>
			<b>Proposed Precept 2014/2015</b>	<b>9,900.00</b>